

Services' revised cash limits 2017/18 to 2020/21

Scenario A - revised cash limits	2016/17	2017/18	2018/19	2019/20	2020/21
	£m	£m	£m	£m	£m
Delegated Schools	457.7	457.5	457.5	457.5	457.5
Schools and SEND	170.8	166.7	165.2	165.9	166.2
Children's services	104.7	103.9	101.1	96.8	94.4
Commissioning and Prevention	89.7	82.9	79.7	79.3	79.1
Adult Social Care	429.5	409.0	401.8	398.6	398.9
Environment and Planning	86.3	84.7	85.1	88.8	90.4
Central Income and Expenditure	60.0	68.9	75.9	81.4	84.0
Highways and Transport	51.9	51.9	51.2	51.6	52.2
Fire and Rescue Service	46.8	44.3	45.4	43.4	43.3
ORBIS Joint & managed budgets	97.7	96.4	92.2	92.3	94.0
Public Health	38.8	36.5	34.2	32.8	32.5
Cultural Services	22.7	22.4	21.9	21.9	22.0
Legal and Democratic Services	9.0	10.0	8.5	8.4	8.4
Trading Standards	3.7	3.6	3.5	3.5	3.5
Customer Services	3.6	3.5	3.4	3.4	3.4
Strategy and Performance	3.6	3.5	3.4	3.4	3.3
Community Partnership and Safety	3.0	2.9	2.8	2.8	2.8
Communications	2.0	1.9	1.8	1.8	1.8
Coroner	1.8	1.7	1.7	1.7	1.8
Directorate support	1.1	1.0	1.0	1.0	1.0
Strategic Leadership	1.0	1.0	1.0	1.0	1.0
Emergency Management	0.5	0.5	0.5	0.5	0.5
Total expenditure	1,686.0	1,654.8	1,638.8	1,637.8	1,641.9

Scenario B - revised cash limits	2016/17	2017/18	2018/19	2019/20	2020/21
	£m	£m	£m	£m	£m
Delegated Schools	457.7	457.5	457.5	457.5	457.5
Schools and SEND	170.8	165.3	163.7	164.5	164.7
Children's services	104.7	101.7	98.8	94.6	92.1
Commissioning and Prevention	89.7	82.0	78.8	78.4	78.3
Adult Social Care	429.5	400.6	393.4	390.2	390.5
Environment and Planning	86.3	82.9	83.3	87.0	88.6
Central Income and Expenditure	60.0	68.9	75.9	81.4	84.0
Highways and Transport	51.9	50.9	50.2	50.5	51.2
Fire and Rescue Service	46.8	43.5	44.6	42.7	42.5
ORBIS Joint & managed budgets	97.7	94.6	90.4	90.5	92.2
Public Health	38.8	35.6	33.3	31.9	31.7
Cultural Services	22.7	22.2	21.7	21.7	21.8
Legal and Democratic Services	9.0	9.8	8.3	8.2	8.2
Trading Standards	3.7	3.5	3.5	3.5	3.5
Customer Services	3.6	3.4	3.3	3.3	3.3
Strategy and Performance	3.6	3.5	3.4	3.3	3.3
Community Partnership and Safety	3.0	2.8	2.8	2.7	2.7
Communications	2.0	1.9	1.7	1.7	1.7
Coroner	1.8	1.7	1.7	1.7	1.7
Directorate support	1.1	1.0	1.0	1.0	1.0
Strategic Leadership	1.0	1.0	1.0	1.0	1.0
Emergency Management	0.5	0.5	0.5	0.5	0.5
Total expenditure	1,686.0	1,634.8	1,618.8	1,617.8	1,621.9

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